

EXCERPT FROM SPECIAL POLICY AND RESOURCES COMMITTEE

6 FEBRUARY 2001

"DRAFT ESTIMATES 2001/2002 - GENERAL SERVICES

There was submitted a report dated 31 January 2001 (circulated) by the Director of Finance which advised of the position with regard to the General Services Revenue Budget for 2001/2002 and recommended that the Committee determine the final allocations for each of the Service Committees and requested those Committees to note and confirm acceptance of the financial allocations for 2001/2002 and where appropriate to align service plans with these taking into account the views and comments made during the Council's public consultation exercise.

Councillor McIntyre, seconded by Councillor Jackson, moved:

- (i) to remit the block allocation of financial resources to each Service Committee in the light of the overall resources now available as shown below and to request those Committees now to note and confirm acceptance of the financial allocation for 2001/2002 and where appropriate to align service plans with these taking into account the views and comments made during the Council's public consultation exercise which was detailed in the appendix to the report.

<u>Department</u>	<u>Proposed Departmental Resource Allocations</u>
	£M
Education	67.553
Social Work	26.089
Community Services	38.038
Development Services	9.251
Homes & Tech Services	1.406
Policy and Resources	13.933
Housing/Council Tax Benefit	2.068
Trading Services Surplus	(0.502)
Other Specific Budget Items	0.612
Council Funded Social Inclusion	0.065
Debt Charges	13.622
TOTAL EXPENDITURE	172.135

and;

- (ii) otherwise to note the contents of the report.

Councillor Reid, seconded by Councillor D Coffey, moved as an amendment:

- (i) to note the block allocation of financial resources to each Service Committee in the light of the overall resources as shown above, and request those Committees now to note the financial allocations for 2001/02 and where

appropriate to align service plans taking full account of the views and comments made during the Council's consultation exercise; and

- (ii) otherwise to note the contents of the report and to continue consideration to the next appropriate Committee

On a division by a show of hands the motion was carried by 12 votes to 4.

JA/FM

AGENDA